



KHSAA District Tournament Financial Report
 (return to KHSAA by published deadlines. File separate reports if
 Girls and Boys Tournaments held separately in the specific sport)

KHSAA Form GE52
Rev 09/14

Event (check one) Baseball ☐ Basketball ☒ Soccer ☐ Softball ☐ Volleyball ☐

District # ☐ 1 Boys ☐ Girls ☐ Combined ☒

Held at Fulton County High School

Dates 2/20/17, 20/21/17, 2/23/17

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5.00	6,285.00	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			6,285.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		1,260.00	
	Trophies		635.66	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		1,162.97	
	TOTAL EXPENSES (2)			3,058.63
Part C	Net Profit (Part A (1) minus Part B (2) total)			3,226.37
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		483.96	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			2,742.41

LIST BELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount
Carlisle County HS	\$685.60		
Fulton County HS	\$685.60		
Fulton Independent	\$685.60		
Hickman County	\$685.60		

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

PAID ATTENDANCE	
Session	Paid
1	322
2	373
3	562
Total	1,257

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Rick Garland
MANAGER

Fulton County High School
SCHOOL

270-236-3904
DAYTIME PHONE

2017 High School District Tournament Breakdown

Description	Receipts	Expenditures
1 st Session-February 20 th	\$1,610.00	
2 nd Session-February 21 st	\$1,035.00	
3 rd Session-February 23 rd	\$2,810.00	
TOTAL RECEIPTS	\$6, 285.00	
Officials 3x\$70 per night		\$1,260.00
Gate Workers \$40 per night		\$120.00
Clock Keeper \$20 per night		\$60.00
Trophies & Plaques		\$635.66
Basketballs & Nets		\$130.00
Hospitality Room		\$852.97
Total Expenditures		\$3,058.63
	RECEIPTS: \$6,285.00	
	LESS EXPENDITURES: \$3,058.63	
	TOTAL: \$3,226.37	
	15% Allowance to Host School \$483.96	
	TOTAL PROCEEDS: \$2,742.41	
	\$2,742.41/4=\$685.60	